### NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Overton Public School District (24-0004) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September, 2023 at 7:30 o'clock, P.M., at School LMC for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Dis	Actual sbursements & Transfers 2021-2022 (1)	stual/Estimated sbursements & Transfers 2022-2023 (2)	Di	Budgeted sbursements & Transfers 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	otal Personal and Real Property ax Requirement (7)
General	\$	4,485,043.00	\$ 4,835,830.00	\$	6,235,301.00	\$ 2,304,885.00	\$ 5,058,691.00	\$ 3,516,662.00
Depreciation	\$	-	\$ -	\$	501,000.00		\$ 501,000.00	
Employee Benefit	\$	-	\$ -	\$	-	\$ -	\$ -	
Contingency	\$	-	\$ -	\$	-		\$ -	
Activities	\$	293,892.00	\$ 335,000.00	\$	370,000.00	\$ 253,168.00	\$ 623,168.00	
School Nutrition	\$	263,407.00	\$ 291,250.00	\$	340,240.00	\$ 30,521.00	\$ 370,761.00	
Bond	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -
Special Building	\$	-	\$ -	\$	238,280.00		\$ 238,280.00	\$ -
Qualified Capital Purpose Undertaking	\$	-	\$ -	\$	-	\$ <del>-</del>	\$ -	\$ -
Cooperative	\$	-	\$ -	\$	-	\$ -	\$ -	
Student Fee	\$	-	\$ -	\$	<u> </u>	\$ -	\$ -	
	\$	-	\$ -	\$	-	\$ <del></del>	\$ -	
TOTALS	\$	5,042,342.00	\$ 5,462,080.00	\$	7,684,821.00	\$ 2,588,574.00	\$ 6,791,900.00	\$ 3,516,662.00

	Bond Purposes	Noi	n-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$	3,516,662.00	\$ 3,516,662.00

### Overton Public Schools Overton Board of Education

Minutes of the Special Board of Education Minutes Overton Public School District 24-0004

#### Board President or Presiding Officer: Meeting to Order and Roll Call.

The <u>September 6, 2023</u> Special Hearing of the Overton Public School Board of Education is called to order and is now in session. The purpose of this hearing is to provide a public hearing before the Board of Education in regards to the 2023-2024 Budget of Expenditures. Roll call.

octore the Board of Educatio	C		taget of Expenditures. Roll call.
<b>D</b>	Present	Abse	ent
Brennan			<u></u>
Jeffries			<u> </u>
Lassen			
Meier			
Rudeen			
Walahoski			
Excuse the absence of boar	d member		
	Yes	No	
Brennan			
Lassen			
Luther			
Meier			
Rudeen			
Walahoski			
			Vote
Beacon Observer, and also p and the Security First Bank.  Comment Section: At this to please state your name and re- comment on the item. If it is will hear your comments but discussion list next month. If Policy regarding personnel c exceed thirty minutes and ea	osted on the so There is packet ime, visitors ma efer to the agen regarding a top will not add th f it is a personne oncerns. The to ch member of t	ay address the boarda item. This is the process of the agent at the action of the public will be action of the public will be action of the ac	rd. If it is regarding an agenda item, e only time you will be able to da, and not a personnel item, we
Guests Present: See Attached	d Document A.		
The following presented re	ports to the Bo	oard:	
1		- Topic -	

2		- Topic	<del></del>
3		- Topic	
The following communi	cations were read	l or presented to the Boar	d:
1		- Topic	
2		- Topic	
3		- Topic	
A motion by	and s	econded by	to adjourn the
meeting at	·		
Votes:  Brennan  Jeffries  Lassen  Meier  Rudeen  Walahoski	YES	NO	
			Vote

# Overton Public School Budget Information

\$ \$ \$	2020-2021 304,288,566.00 35,300,604.00 339,589,170.00 - - 339,589,170.00	\$ \$ \$	2021-2022 303,692,448.00 35,601,988.00 339,294,436.00 - - 339,294,436.00	\$ \$ 3 \$	2022-2023 313,777,768.00 35,526,328.00 349,304,096.00	\$ \$;	2023-2024 334,406,890.00 38,224,642.00 372,631,532.00	% Change 6.574% 7.595% 6.678% \$ - \$ -	\$\$\$\$\$	\$ Change 20,629,122.00 2,698,314.00 23,327,436.00 - - 23,327,436.00
\$	<b>2020-2021</b> 672,094.00	\$	<b>2021-2022</b> 647,046.00	\$	<b>2022-2023</b> 709,104.00	\$	<b>2023-2024</b> 802,870.00	<u>% Change</u> 13.223%	\$	<b>\$ Change</b> 93,766.00
\$ \$	2020-2021 31,818.00 - 31,818.00	\$ \$	2021-2022 33,000.00 - 33,000.00	\$ \$	2022-2023 34,232.00 - 34,232.00	\$ \$	2023-2024 35,167.00 - 35,167.00	% Change 2.731% 0.000% 2.731%	\$ \$	\$ Change 935.00
\$ \$ \$ \$ <u>\$ </u>	2020-2021 - - 70,622.00 70,622.00 2020-2021 0.936961 0.000000 0.000000 0.936961	\$ \$ \$ \$ <u>\$ </u>	2021-2022 70,662.00 70,662.00 2021-2022 0.986550 0.000000 0.000000 0.986550	\$ \$ \$ \$ \$ \$ \$ \$	2022-2023 	\$ \$ \$ \$ <u>\$</u> \$	2023-2024 	% Change 0.00% 0.00% 0.00% 0.00% 0.00% % Change -3.702% #DIV/0! #DIV/0!	\$ \$ \$ \$ \$	\$ Change - - - - - Change -0.0363 0.0000 0.0000 -3.628%
\$ \$ <u>\$</u> \$	2020-2021 3,181,818.00 - 3,181,818.00	\$ \$ <u>\$</u> \$	2021-2022 3,333,333.00 - 3,333,333.00	\$ \$ \$	2022-2023 3,423,232.00 - 3,423,232.00	\$ \$ \$	2023-2024 3,516,686.00 - 3,516,686.00	% Change 2.730% \$ - \$ - 2.730%	\$ \$ \$	\$ Change 93,454.00 - - 89,899.00
\$ \$ \$	2020-2021 5,449,684.00 - 2,474,858.00	\$ \$ \$	2021-2022 5,755,857.00 - 2,590,136.00	\$ \$ \$	2022-2023 5,957,578.00 - 2,674,454.00	\$ \$ \$	2023-2024 6,235,301.00 - 2,805,885.00	% Change 4.662% 0.000% 4.914%	\$ \$ \$	\$ Change 277,723.00 - 131,431.00

#### Overton Public School District

#### 2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE** 

Prior Year Non-Bond Property Tax Request	(1) \$	3,423,232.00
(Total Personal and Real Property Tax Required for All Other Purposes from prior year but	udget - Cov <u>er F</u>	Page)
Base Limitation Percentage Increase (2%)	.00_% (2)	
Real Growth Percentage Increase		
2,411,720.00 / 329,680,040.00 = 0.	.73 % (3)	
2023 Real Growth Value Prior Year Total Real Property		
per Assessor Valuation per Assessor		
Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.73_%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5) \$	93,454.23

#### **ACTUAL PROPERTY TAX REQUEST**

#### 2023-2024 ACTUAL Non-Bond Property Tax Request

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5)

(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

(Without needing to attend Joint Public Hearing, or be included on postcard notification)

(7) \$ 3,516,662.00

3,516,686.23

(6) \$

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is <u>less than</u> line (6), your political subdivision <u>is not required</u> to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

2023/24 Section A: Calculation of Total Allowable Budget Authority				
Certified Budget Authority	A-1015,113,639			
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$0]	A-355 0			
Total Adjusted Budget Authority	A-361 <mark>5,113,639</mark>			
Total Allowable Budget Authority	A-780 <mark>5,113,639</mark>			

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

#### MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Upload Budget Data

Excel file ONLY - 20MB limit Update the budget data any time a change is made to the Budget Spreadsheet.

2023/24 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority				
2023/24 General Fund Budget of Disbursements & Transfers	<b>B-100</b> 6,235,301			
2023/24 Special Grant Funds	B-110431,000			
2023/24 Special Education Budget of Disbursements & Transfers	<b>B-120</b> 620,000			
2023/24 General Fund Lid Exclusions	<b>B-130</b> 70,662			
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 <b>5,113,639</b>			
2023/24 Unused Budget Authority	B-1500			
Undate the LC2 System budget data any time a change is made	e to your School District			
Update the LC2 System budget data any time a change is made Budget Spreadsheet.  Total Unused Budget Authority	e to your School District			
	e to your School District  B-1600			
Budget Spreadsheet.  Total Unused Budget Authority				
Total Unused Budget Authority 2022/23 Total Unused Budget Authority	B-1600			
Total Unused Budget Authority 2022/23 Total Unused Budget Authority 2023/24 General Fund Expenditure Growth	B-1600 B-1620			
Total Unused Budget Authority  2022/23 Total Unused Budget Authority  2023/24 General Fund Expenditure Growth  Adjusted Unused Budget Authority	B-1600 B-1620 B-1650			

Did you hold a successful special election for additional <b>BUDGET</b> Authority? (Not a levy override)	B-180 C Yes € No
2023/24 Section C: Allowable Reserves and Total	Reserves
2023/24 Applicable Allowable Reserve Percentage	C-170 <b>45.00</b>
2023/24 Total Allowable Reserves	C-180 <mark>2,805,885</mark>
2023/24 General Fund Necessary Cash Reserve	C-300 2,304,885
2023/24 Depreciation Fund Total Requirements	C-310 501,000
2023/24 Employee Benefit Fund Necessary Cash Reserve	C-320 0
	,
Total Reserves	C-340 <b>2,805,885</b>
	, ,

Levy Override Approved by Patron	
Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400 C Yes No
Certified Assessed Valuation	<b>B-490</b> 0
2023/24 Section D: Property Tax Request Auth	nority
2023/24 Property Tax Request Authority	D-1103,547,134
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120 C Yes No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	<b>D-150</b> C Yes No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-1700
Total Property Tax Authority Allowed	D-1803,547,134
2023/24 Property Tax Request General Fund	<b>D-210</b> 3,516,662
2023/24 Property Tax Request Special Building Fund	D-220 0
2023/24 Total Property Tax Request	D-2303,516,662
2023/24 Unused Property Tax Request Authority	<b>D-240</b> 30,472
Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310 0

District Number: 24-0004-000

District Name: OVERTON PUBLIC SCHOOLS

District Phone: (308)987-2424

### **Special Grant Fund List**

Return to LC2

**Total Special Grant Funds** 

3.00 431,000

Save Grants

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

**Print Grants** 

\* Items denoted with a \* must be approved by the State Board of Education.

Email your request for approval of these items to:

Michelle Cartwright at michelle.cartwright@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	0

Career Pathway Advancement Project (CPAP)  Century Link/NETA Grants  Child Care & Development Fund  1.17  Clean School Bus FY22-26  1.175  Community 4 Kids Grant  Community Incentive Grants  1.18  Department of Justice STOP Violence Grant  Distance Learning Grants (Federal)  Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants  Early Childhood Education Program Ages 3-5 Grants  Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)  Education Quest Foundation Community Grants  Education Quest Foundation Community Grants  Education Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants  ESEA Title III Grants - Language Instruction for English Learners  ESEA Title III Grants - Language Instruction for English Learners  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants			
Child Care & Development Fund  1.17  Clean School Bus FY22-26  1.175  Community 4 Kids Grant  1.18  Community Incentive Grants  Department of Justice STOP Violence Grant  Distance Learning Grants (Federal)  Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants  Early Childhood Education Program Ages 3-5 Grants  Early Childhood Education Program Ages 3-5 Grants  Early Childhood Education Program Ages 3-5 Grants  Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants  Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)  EducationQuest Foundation Community Grants  ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants  ESEA Title III Grants - Language Instruction for English Learners  1.24  OESEA Title III Grants - Language Instruction for English Learners  ESEA Title IV Part A - Student Support & Academic Enrichment  Grants  ESEA Title IV Part B - 21st Century Community Learning Center  Grants	Career Pathway Advancement Project (CPAP)	1.16	0
Clean School Bus FY22-26  Community 4 Kids Grant  Community Incentive Grants  Department of Justice STOP Violence Grant  Distance Learning Grants (Federal)  Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants  Early Childhood Education Program Ages 3-5 Grants  Early Childhood Education Program Ages 3-5 Grants  Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants  Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)  EducationQuest Foundation Community Grants  Education Quest Foundation Community Grants  ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title III Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants  ESEA Title III Grants - Language Instruction for English Learners  1.24  O  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants	Century Link/NETA Grants	1.165	0
Community 4 Kids Grant  Community Incentive Grants  Department of Justice STOP Violence Grant  1.19  Distance Learning Grants (Federal)  Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants  Early Childhood Education Program Ages 3-5 Grants  1.20  Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants  Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)  EducationQuest Foundation Community Grants  EducationQuest Foundation Community Grants  ESEA Title II Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title III Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Language Instruction for English Learners  1.24  O  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants	Child Care & Development Fund	1.17	0
Community Incentive Grants 1.185 0  Department of Justice STOP Violence Grant 1.19 0  Distance Learning Grants (Federal) 1.195 0  Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants 1.2 0  Early Childhood Education Program Ages 3-5 Grants 1.205 0  Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants 1.21 0  Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants 1.21 0  Early Intervention Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)  EducationQuest Foundation Community Grants 1.22 0  ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants 1.23 0  ESEA Title III Grants - Language Instruction for English Learners 1.24 0  ESEA Title IV Part A - Student Support & Academic Enrichment Grants 1.24 0  ESEA Title IV Part B - 21st Century Community Learning Center Grants 1.25 0	Clean School Bus FY22-26	1.175	0
Department of Justice STOP Violence Grant  Distance Learning Grants (Federal)  Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants  Early Childhood Education Program Ages 3-5 Grants  Early Childhood Education Program Ages 3-5 Grants  Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants  Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)  EducationQuest Foundation Community Grants  ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title III Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants  ESEA Title III Grants - Language Instruction for English Learners  1.24  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants	Community 4 Kids Grant	1.18	0
Distance Learning Grants (Federal)  Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants  Early Childhood Education Program Ages 3-5 Grants  Early Childhood Education Program Ages 3-5 Grants  Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants  Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)  EducationQuest Foundation Community Grants  ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants  ESEA Title III Grants - Language Instruction for English Learners  1.24  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants  CESEA Title IV Part B - 21st Century Community Learning Center Grants	Community Incentive Grants	1.185	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants  Early Childhood Education Program Ages 3-5 Grants  Early Childhood Education Program Ages 3-5 Grants  Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants  Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)  EducationQuest Foundation Community Grants  ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants  1.235 0  ESEA Title III Grants - Language Instruction for English Learners  1.245 0  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants	Department of Justice STOP Violence Grant	1.19	0
(Sixpence) Grants  Early Childhood Education Program Ages 3-5 Grants  1.205	Distance Learning Grants (Federal)	1.195	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants  Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)  EducationQuest Foundation Community Grants  EducationQuest Foundation Community Grants  ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants  1.23 0  ESEA Title III Grants - Language Instruction for English Learners  1.24 0  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants		1.2	0
Disabilities) Grants  Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)  EducationQuest Foundation Community Grants  ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants  1.235 0  ESEA Title III Grants - Language Instruction for English Learners  1.245 0  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants	Early Childhood Education Program Ages 3-5 Grants	1.205	0
Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)  EducationQuest Foundation Community Grants  ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants  1.235 0  ESEA Title III Grants - Language Instruction for English Learners  1.245 0  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants		1.21	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants  ESEA Title III Grants - Language Instruction for English Learners  1.24 0  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants  TOEA Title IV Part B - 21st Century Community Learning Center Grants	Incentive Grants, Expanded Learning Opportunity Grants and	1.215	0
Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)  ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants  1.235 0  ESEA Title III Grants - Language Instruction for English Learners  1.24 0  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants	EducationQuest Foundation Community Grants	1.22	0
Teacher Training and Recruiting/Class Size Reduction)  ESEA Title III Grants - Immigrant Education Grants  1.235 0  ESEA Title III Grants - Language Instruction for English Learners  1.24 0  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants  1.25 0	Improvement, Disadvantaged, Migrant Education, and Neglected or	1.225	45,000
ESEA Title III Grants – Language Instruction for English Learners  1.24  0  ESEA Title IV Part A - Student Support & Academic Enrichment Grants  ESEA Title IV Part B - 21st Century Community Learning Center Grants  1.25  0		1.23	0
ESEA Title IV Part A - Student Support & Academic Enrichment  Grants  ESEA Title IV Part B - 21st Century Community Learning Center  Grants  Grants  1.245  0	ESEA Title III Grants - Immigrant Education Grants	1.235	0
Grants  ESEA Title IV Part B - 21st Century Community Learning Center  Grants  Grants	ESEA Title III Grants – Language Instruction for English Learners	1.24	0
Grants	• •	1.245	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants 1.255		1.25	0
	ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0

ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	27,000
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS II/III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	297,000
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor's Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	0
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	62,000
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0

Medicaid Administrative Activities in Public Schools (MAAPS) Grants         1.36         0           Medicaid in Public Schools (MIPS)         1.365         0           Mentoring for Success Grants         1.37         0           Microsoft Settlement Agreement         1.375         0           National Assessment of Educational Progress (NAEP)         1.38         0           National Science Foundation Grants         1.385         0           NDEQ         1.39         0           NE Emerging Technologies Initiative-Pathways to STEM grant         1.395         0           NE Improving Student Health         1.4         0           NE Improving Student Health (CARES Act)         1.405         0           NE Youth Suicide Prevention 21         1.41         0           Nebraska Arts Council Grants         1.415         0           Nebraska Community Foundation/TeamMates Grants         1.42         0           Nebraska Environmental Trust Grants         1.42         0           Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)         1.435         0           Nebraska Grant for School Emergency Management         1.435         0           Nebraska Natural Resources Commission Grants         1.44         0           Nebraska		Ī	
Mentoring for Success Grants         1.37         0           Microsoft Settlement Agreement         1.375         0           National Assessment of Educational Progress (NAEP)         1.38         0           National Science Foundation Grants         1.385         0           NDEQ         1.39         0           NE Emerging Technologies Initiative-Pathways to STEM grant         1.395         0           NE Improving Student Health         1.4         0           NE Improving Student Health (CARES Act)         1.405         0           NE Youth Suicide Prevention 21         1.41         0           Nebraska Arts Council Grants         1.415         0           Nebraska Community Foundation/TeamMates Grants         1.42         0           Nebraska Environmental Trust Grants         1.425         0           Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)         1.43         0           Nebraska Grant for School Emergency Management         1.435         0           Nebraska Humanities Grants         1.446         0           Nebraska STOP School Violence Prevention Training Program         1.45         0           Nebraska STOP School Violence Threat Assessment Program         1.455         0           Preschool Dev	Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Microsoft Settlement Agreement  National Assessment of Educational Progress (NAEP)  National Science Foundation Grants  NDEQ  1.38  0  NE Emerging Technologies Initiative-Pathways to STEM grant  1.395  0  NE Improving Student Health  1.4  0  NE Improving Student Health (CARES Act)  NE Youth Suicide Prevention 21  Nebraska Arts Council Grants  Nebraska Community Foundation/TeamMates Grants  Nebraska Community Foundation/TeamMates Grants  1.425  Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)  Nebraska Grant for School Emergency Management  1.435  Nebraska Natural Resources Commission Grants  Nebraska STOP School Violence Prevention Training Program  1.455  0  Preschool Development Grant (PDG)  Project AWARE (Advancing Wellness & Resiliency in Education)  1.465  0  1.465  0  1.465  0  1.465  0  1.465  0  1.465  0  1.465  0  1.465	Medicaid in Public Schools (MIPS)	1.365	0
National Assessment of Educational Progress (NAEP)  National Science Foundation Grants  NDEQ  NE Emerging Technologies Initiative-Pathways to STEM grant  NE Improving Student Health  NE Improving Student Health (CARES Act)  NE Youth Suicide Prevention 21  Nebraska Arts Council Grants  Nebraska Community Foundation/TeamMates Grants  Nebraska Environmental Trust Grants  Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)  Nebraska Grant for School Emergency Management  Nebraska Natural Resources Commission Grants  Nebraska STOP School Violence Prevention Training Program  Nebraska STOP School Violence Threat Assessment Program  1.465  Preschool Development Grant (PDG)  Project AWARE (Advancing Wellness & Resiliency in Education)  1.465  0	Mentoring for Success Grants	1.37	0
National Science Foundation Grants       1.385       0         NDEQ       1.39       0         NE Emerging Technologies Initiative-Pathways to STEM grant       1.395       0         NE Improving Student Health       1.4       0         NE Improving Student Health (CARES Act)       1.405       0         NE Youth Suicide Prevention 21       1.41       0         Nebraska Arts Council Grants       1.415       0         Nebraska Community Foundation/TeamMates Grants       1.42       0         Nebraska Environmental Trust Grants       1.425       0         Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)       1.43       0         Nebraska Grant for School Emergency Management       1.435       0         Nebraska Humanities Grants       1.44       0         Nebraska Natural Resources Commission Grants       1.445       0         Nebraska STOP School Violence Prevention Training Program       1.45       0         Nebraska STOP School Violence Threat Assessment Program       1.455       0         Preschool Development Grant (PDG)       1.46       0         Project AWARE (Advancing Wellness & Resiliency in Education)       1.465       0	Microsoft Settlement Agreement	1.375	0
NDEQ 1.39 0  NE Emerging Technologies Initiative-Pathways to STEM grant 1.395 0  NE Improving Student Health 1.4 0  NE Improving Student Health (CARES Act) 1.405 0  NE Youth Suicide Prevention 21 1.41 0  Nebraska Arts Council Grants 1.415 0  Nebraska Community Foundation/TeamMates Grants 1.42 0  Nebraska Environmental Trust Grants 1.425 0  Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom) 1.43 0  Nebraska Grant for School Emergency Management 1.435 0  Nebraska Humanities Grants 1.445 0  Nebraska Natural Resources Commission Grants 1.445 0  Nebraska STOP School Violence Prevention Training Program 1.45 0  Preschool Development Grant (PDG) 1.466 0  Project AWARE (Advancing Wellness & Resiliency in Education) 1.465 0	National Assessment of Educational Progress (NAEP)	1.38	0
NE Emerging Technologies Initiative-Pathways to STEM grant 1.395 0  NE Improving Student Health 1.4 0  NE Improving Student Health (CARES Act) 1.405 0  NE Youth Suicide Prevention 21 1.41 0  Nebraska Arts Council Grants 1.415 0  Nebraska Community Foundation/TeamMates Grants 1.42 0  Nebraska Environmental Trust Grants 1.42 0  Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom) 1.43 0  Nebraska Grant for School Emergency Management 1.435 0  Nebraska Humanities Grants 1.44 0  Nebraska Natural Resources Commission Grants 1.445 0  Nebraska STOP School Violence Prevention Training Program 1.45 0  Nebraska STOP School Violence Threat Assessment Program 1.455 0  Preschool Development Grant (PDG) 1.466 0  Project AWARE (Advancing Wellness & Resiliency in Education) 1.465 0	National Science Foundation Grants	1.385	0
NE Improving Student Health  NE Improving Student Health (CARES Act)  NE Youth Suicide Prevention 21  Nebraska Arts Council Grants  Nebraska Community Foundation/TeamMates Grants  Nebraska Environmental Trust Grants  Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)  Nebraska Grant for School Emergency Management  Nebraska Humanities Grants  Nebraska Natural Resources Commission Grants  Nebraska STOP School Violence Prevention Training Program  Nebraska STOP School Violence Threat Assessment Program  Preschool Development Grant (PDG)  Project AWARE (Advancing Wellness & Resiliency in Education)  1.465  0	NDEQ	1.39	0
NE Improving Student Health (CARES Act)  NE Youth Suicide Prevention 21  Nebraska Arts Council Grants  Nebraska Community Foundation/TeamMates Grants  Nebraska Environmental Trust Grants  Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)  Nebraska Grant for School Emergency Management  Nebraska Humanities Grants  Nebraska Natural Resources Commission Grants  Nebraska STOP School Violence Prevention Training Program  Nebraska STOP School Violence Threat Assessment Program	NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Youth Suicide Prevention 21  Nebraska Arts Council Grants  Nebraska Community Foundation/TeamMates Grants  1.415  Nebraska Environmental Trust Grants  Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)  Nebraska Grant for School Emergency Management  1.435  Nebraska Humanities Grants  1.440  Nebraska Natural Resources Commission Grants  Nebraska STOP School Violence Prevention Training Program  1.455  Nebraska STOP School Violence Threat Assessment Program  1.455  Preschool Development Grant (PDG)  Project AWARE (Advancing Wellness & Resiliency in Education)  1.465  0	NE Improving Student Health	1.4	0
Nebraska Arts Council Grants  1.415  0 Nebraska Community Foundation/TeamMates Grants  1.42  0 Nebraska Environmental Trust Grants  1.425  0 Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)  Nebraska Grant for School Emergency Management  1.435  0 Nebraska Humanities Grants  1.441  0 Nebraska Natural Resources Commission Grants  1.445  0 Nebraska STOP School Violence Prevention Training Program  1.455  0 Preschool Development Grant (PDG)  Project AWARE (Advancing Wellness & Resiliency in Education)  1.465  0	NE Improving Student Health (CARES Act)	1.405	0
Nebraska Community Foundation/TeamMates Grants  1.42 0  Nebraska Environmental Trust Grants  1.425 0  Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)  Nebraska Grant for School Emergency Management  1.435 0  Nebraska Humanities Grants  1.44 0  Nebraska Natural Resources Commission Grants  1.445 0  Nebraska STOP School Violence Prevention Training Program  1.455 0  Nebraska STOP School Violence Threat Assessment Program  1.455 0  Preschool Development Grant (PDG)  Project AWARE (Advancing Wellness & Resiliency in Education)  1.465 0	NE Youth Suicide Prevention 21	1.41	0
Nebraska Environmental Trust Grants  1.425  Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)  Nebraska Grant for School Emergency Management  1.435  Nebraska Humanities Grants  1.444  Nebraska Natural Resources Commission Grants  1.445  Nebraska STOP School Violence Prevention Training Program  1.455  Nebraska STOP School Violence Threat Assessment Program  1.455  Preschool Development Grant (PDG)  Project AWARE (Advancing Wellness & Resiliency in Education)  1.465  O	Nebraska Arts Council Grants	1.415	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)  Nebraska Grant for School Emergency Management  1.435 0  Nebraska Humanities Grants  1.44 0  Nebraska Natural Resources Commission Grants  1.445 0  Nebraska STOP School Violence Prevention Training Program  1.45 0  Nebraska STOP School Violence Threat Assessment Program  1.455 0  Preschool Development Grant (PDG)  1.46 0  Project AWARE (Advancing Wellness & Resiliency in Education)  1.455 0	Nebraska Community Foundation/TeamMates Grants	1.42	0
Education, Outdoor Classroom)  Nebraska Grant for School Emergency Management  1.435 0  Nebraska Humanities Grants  1.44 0  Nebraska Natural Resources Commission Grants  1.445 0  Nebraska STOP School Violence Prevention Training Program  1.45 0  Nebraska STOP School Violence Threat Assessment Program  1.455 0  Preschool Development Grant (PDG)  1.46 0  Project AWARE (Advancing Wellness & Resiliency in Education)  1.45 0	Nebraska Environmental Trust Grants	1.425	0
Nebraska Humanities Grants  1.44  0  Nebraska Natural Resources Commission Grants  1.445  0  Nebraska STOP School Violence Prevention Training Program  1.45  0  Nebraska STOP School Violence Threat Assessment Program  1.455  0  Preschool Development Grant (PDG)  1.46  0  Project AWARE (Advancing Wellness & Resiliency in Education)  1.465  0	·	1.43	0
Nebraska Natural Resources Commission Grants  1.445  0  Nebraska STOP School Violence Prevention Training Program  1.45  0  Nebraska STOP School Violence Threat Assessment Program  1.455  0  Preschool Development Grant (PDG)  1.46  0  Project AWARE (Advancing Wellness & Resiliency in Education)  1.475	Nebraska Grant for School Emergency Management	1.435	0
Nebraska STOP School Violence Prevention Training Program  1.45  Nebraska STOP School Violence Threat Assessment Program  1.455  O  Preschool Development Grant (PDG)  Project AWARE (Advancing Wellness & Resiliency in Education)  1.465  O	Nebraska Humanities Grants	1.44	0
Nebraska STOP School Violence Threat Assessment Program  1.455  0  Preschool Development Grant (PDG)  1.46  0  Project AWARE (Advancing Wellness & Resiliency in Education)  1.455  0	Nebraska Natural Resources Commission Grants	1.445	0
Preschool Development Grant (PDG)  1.46  0  Project AWARE (Advancing Wellness & Resiliency in Education)  1.465  0	Nebraska STOP School Violence Prevention Training Program	1.45	0
Project AWARE (Advancing Wellness & Resiliency in Education)  1.465  0	Nebraska STOP School Violence Threat Assessment Program	1.455	0
	Preschool Development Grant (PDG)	1.46	0
Refugee School Impact Grant 1.47 0	Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
	Refugee School Impact Grant	1.47	0
reVISION Action Grant 1.475 0	reVISION Action Grant	1.475	0

I and the second		
Ritonya-Buscher-Poehling Foundation Grants	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
	1.58	0

*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

<sup>\*</sup> Items denoted with a \* must be approved by the State Board of Education. Email your request for approval of these items to:

 $\label{lem:michelle.cartwright@nebraska.gov} \begin{tabular}{ll} Michelle Cartwright @nebraska.gov \\ \end{tabular}$ 

# CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS TAX YEAR 2023

{certification required on or before August 20th of each year}

OVERTON PUBLIC SCHOOL P. O. BOX 310

TO:

OVERTON, NE 68863

TAXABLE VALUE LOCATED IN THE COUNTY OF PHELPS

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage <sup>a</sup>
OVERTON DIST 4-D	3	24-0004	0	38,224,642	35,455	32,815,630	0.11

<sup>\*</sup>Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

<sup>a</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I LARISSA DAVENPORT	, PHELPS	_County Assessor hereby certify that the valuation listed herein is, to the
best of my knowledge and belief, the to	rue and accurate taxable	valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.
(signature of county assessor)	COUNTY ASSESSORS OFFICIAL SEAL	S-11-23 (date)
CC: County Clerk, PHELPS CC: County Clerk where school district i	County s headquartered, if differen	nt county,County
		e must be attached to the budget document and 2) Property Tax Request excludes the ssued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

## CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS TAX YEAR \_\_2023\_

{certification required on or before August 20th of each year}

MARK ATEN
OVERTON SCHOOL SUPERINTENDENT
POBOX 310

OVERTON NE 68863

TAXABLE VALUE LOCATED IN THE COUNTY OF DAWSON

Name of S Distr		Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	School District Real Growth Value *	School District Prior Year Total Real Property Valuation	Real Growth Percentage <sup>a</sup>
SCHOOL OV	ERTON #4	3	24-0004	0	334,406,890	2,376,265	296,864,410	0.80

<sup>\*</sup>Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tex increment financing project located in the political subdivision, if applicable.

Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total real property valuation from the prior year.

I_NIC VANCURA	DAWSON	County Assessor hereby certify that the v	aluation listed herein is, to the
best of my knowledge and belief, the	true and accurate taxab	le valuation for the current year, pursuant t	o Neb. Rev. Stat. § 13-509.
Michelas Van Cura		AUG 1 4 2023	WHITE COUNTY AS
(signature of county assessor)		(date)	EFICIA.
CC: County Clerk, DAWSON	County		DAI
CC: County Clerk where school district	is headquartered, if diffe	erent county,County	No. SEAL
Guideline form provided by Nebraska Dept. of F	Revenue Property Assessment	Division (August 2021)	MINING LAS VAN